



Integrated Design & Engineering Holdings Co., Ltd.
 (Securities Code: 9161, Prime Market of TSE)
 August 14, 2023

Forecast of Consolidated Financial Results and Dividends for the Fiscal Year Ending June 30, 2024

Integrated Design & Engineering Holdings Co., Ltd. (the "Company") hereby announces that our Board of Directors, at a meeting held on August 14, 2023, approved the following resolutions regarding our full-year earnings and dividend forecasts for the fiscal year ending June 30, 2024 (July 1, 2023 to June 30, 2024).

1. Full-Year Earnings Forecasts

(1) Forecast of Full-Year Financial Results for the Fiscal Year Ending June 30, 2024

(Million yen)

	Revenue	Operating profit	Profit attributable to owners of parent	Basic earnings per share
Forecast (year-on-year comparison)	156,000 (110.2%)	11,100 (182.5%)	7,100 (229.5%)	471.26 yen

*Comparisons with the year-on-year comparisons with the consolidated results for the fiscal year ended June 30, 2023 of Nippon Koei Co., Ltd.

(2) Overview of Earnings Forecasts

The business environment surrounding our group in the fiscal year ending June 30, 2024 is characterized by increasing uncertainty in international affairs, such as global inflation and a weak yen, while there is a growing demand for infrastructure development, urban development, and a transition to renewable energy in both domestic and overseas markets. Our Group transitioned to a holding company structure on July 3, 2023 to strengthen governance, accelerate decision-making, promote "autonomy and co-creation," and ensure diversity. The fiscal year ending June 30, 2024 is the final year of the Group's three-year medium-term management plan, Building Resilience 2024. Under the holding company structure, we will implement the measures set forth in the medium-term management plan and aim for steady growth of each group company.

2. Dividend Forecasts

The Company regards the return of profits to shareholders as one of its most important management issues. The Company's basic policy is to provide stable dividends and strive to increase shareholder returns in line with rising profit levels, with a medium- to long-term target dividend payout ratio of 30%.

	Annual dividends [yen]		
	Q2	Q4	Total
Forecast	—	125.00	125.00

-Ends-